

EASTERN KARBI ANGLONG COLLEGE

P.O. - Sarihajan - 782480
Karbi Anglong (Assam)
Estd. : 1997

Web : www.ekac.in
email : principalekac@gmail.com
ekac.principal@yahoo.in

Ref. No. :

Date :

To Whomsoever It May Concern – NAAC Purpose

Reference:

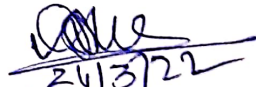
4.4.1. Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities).

4.4.1.1. Expenditure incurred on maintenance of infrastructure (physical facilities and academic facilities) excluding salary component year-wise during the last five years (INR in lakhs).

DVV Clarification:

Provide schedule of audited income and expenditure statement highlighting the items of expenditure incurred on maintenance of physical facilities and academic support facilities duly certified by Head of the Institution and CA for the year 2016-17, 2017-18, 2018-19, 2019-20 and 2020-21.

As stated in DVV clarification, we are able to provide required data duly certified by Head of the Institution and CA for the year 2016-17, 2017-18, 2018-19, 2019-20 and 2020-21.


24/3/22
Principal

Eastern Karbi Anglong College

Sarihajan, Karbi Anglong, Assam

Dr. Anil Ch. Das, Principal
Eastern Karbi Anglong College
Sarihajan, Karbi Anglong.

EASTERN KARBI ANGLONG COLLEGE
VILL PO SARIHAJAN, PS BOKAJAN
DIST: KARBI ANGLONG 782480 ASSAM

INCOME & EXPENDITURE ACCOUNTS FOR THE YEAR ENDED 31-03-2017

EXPENDITURE	AMOUNTS	INCOME	AMOUNTS
Salary (Non-Provincialised)	2,04,000.00	Students admission fees	18,09,900.00
Postage	2,670.00		
News Paper Bill	13,008.00		
Contingency Expenses	4,13,214.00		
Audit Fees	10,000.00		
Accounting Charges	15,000.00	ICHR	80,000.00
Electricity Bill	20,000.00		
Telephone Bill	6,495.00		
Refreshment Expenses	2,147.00	Additional Tax collected from	93,896.00
Printing, Stationary & Videography	2,62,817.00	from Staff	
Exam & Enrollment Fees etc.	1,46,104.00		
Union Body Expenses	2,06,728.00	TA & Office Exp. Bill KAAC	2,00,000.00
Office Expenses	38,993.00		
Bank Charges	630.00	Reimbursement of admission	50,000.00
Fuel Expenses	34,985.00	fees by Seema Gogoi	
HS Exam Fees Payment	1,35,700.00		
Tent House Articles Hiring Charges	15,400.00		
Post Matriculation Scholarship	-		
College Week Expenses	-		
Additional TDS	93,896.00		
TDS Filling Fees	12,000.00		
Generator Repairing Charges	8,347.00		
Depriciation	5,32,737.00		
Excess of Income Over Expenditure	58,925.00		
	22,33,796.00		22,33,796.00

As Per Audit Report Even Date

The accompanying notes are an integral part of the financial statements.

As per our report of even date

For RAMESH RATHI & ASSOCIATES

Chartered Accountants

(Registration No. 0327432E)

R. Rathi

RAMESH RATHI

Proprietor

Membership No. 300909

Place: JORHAT

Date: 21/11/2017



Academic facilities
 Physical facilities

Dr. Anil Ch. Das
6/11/22
Dr. Anil Ch. Das, Principal
Eastern Karbi Anglong College
Sarihajan, Karbi Anglong.

EASTERN KARBI ANGLONG COLLEGE
VILL PO SARIHAJAN, PS BOKAJAN
DIST: KARBI ANGLONG 782480 ASSAM

INCOME & EXPENDITURE ACCOUNTS FOR THE YEAR ENDED 31-03-2018

EXPENDITURE	AMOUNTS	INCOME	AMOUNTS
Salary (Non-Provincialised)	2,15,000.00	Students admission fees	17,17,731.00
Postage	1,531.00		
News Paper Bill	14,022.00		
Contingency Expenses	63,555.00		
Audit Fees	10,000.00		
Accounting Charges	15,000.00	CEMTEX DEP	40,861.00
Electricity Bill	24,948.00		
Telephone Bill	7,030.00		
Refreshment Expenses	16,080.00		
TA to Principal	55,580.00		
Printing, Stationary & Videography	23,100.00		
Exam & Enrollment Fees etc.	45,250.00		
Union Body Expenses	44,130.00		
Office Expenses	14,144.00		
Bank Charges	740.00		
Fuel Expenses	50,133.00		
HS Exam Fees Payment	-		
Tent House Articles Hiring Charges	6,500.00		
Post Matriculation Scholarship	-		
College Week Expenses	63,000.00		
Repairing Charges	500.00		
Labour Charges	10,544.00		
Depreciation	5,30,855.00		
Excess of Income Over Expenditure	5,46,950.00		
	17,58,592.00		17,58,592.00

The accompanying notes are an integral part of the financial statements.

As per our report of even date

For RAMESH RATHI & ASSOCIATES

Chartered Accountants

(Registration No. 0327432E)



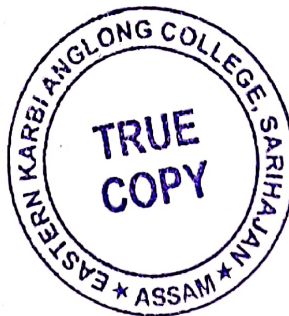
RAMESH RATHI

Proprietor

Membership No. 300909


Place: JORHAT

Date: 18/08/2018.



Academic facilities

physical facilities


6/1/22
Dr. Anil Ch. Das, Principal
Eastern Karbi Anglong College
Sarihajan, Karbi Anglong.

EASTERN KARBI ANGLONG COLLEGE
VILL PO SARIHAJAN, PS BOKAJAN
DIST: KARBI ANGLONG 782480 ASSAM
INCOME & EXPENDITURE ACCOUNTS FOR THE YEAR ENDED 31-03-2019

EXPENDITURE	AMOUNTS	INCOME	AMOUNTS
Salary (Non-Provincialised)	2,22,800.00	Students admission fees	14,85,428.00
Postage	2,517.00		
News Paper Bill	17,683.00	CEMTEX DEP	40,861.00
Contingency Expenses	38,544.00		
Audit Fees	10,000.00	Financial Assistant from	4,40,643.00
Accounting Charges	15,000.00	Govt. of Assam	
Electricity Bill	35,290.00		
Telephone Bill	14,229.00	MHRD	2,000.00
Refreshment Expenses	10,979.00		
TA to Principal	1,65,035.00		
Printing, Stationary & Videography	45,609.00		
Exam & Enrollment Fees etc.	1,33,370.00		
Union Body Expenses	10,000.00		
Office Expenses	7,300.00		
Bank Charges	880.00		
Fuel Expenses	36,955.00		
HS Exam Fees Payment	-		
Tent House Articles Hiring Charges	11,000.00		
Hiring Charges	15,640.00		
Bobervation day	8,000.00		
College Week Expenses	80,000.00		
Puja Celebration	64,000.00		
Payment of Tuition fees	1,81,783.00		
College Magazine	77,000.00		
College Website	25,395.00		
TDS Filling Fees	12,000.00		
Repairing Charges	25,570.00		
Labour Charges	37,500.00		
Depreciation	4,95,088.00		
Excess of Income Over Expenditure	1,69,765.00		
	19,68,932.00		19,68,932.00

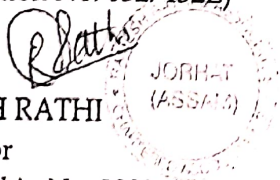
The accompanying notes are an integral part of the financial statements.

As per our report of even date

For RAMESH RATHI & ASSOCIATES

Chartered Accountants

(Registration No. 0327432E)



RAMESH RATHI



Proprietor


Membership No. 300909

Place : JORHAT

Date : 24-11-2019



 Academic facilities
 physical facilities


6/1/22
Dr. Anil Ch. Das, Principal
Eastern Karbi Anglong College
Sarihajan, Karbi Anglong.

EASTERN KARBI ANGLONG COLLEGE
VILL PO SARIHAJAN, PS BOKAJAN
DIST: KARBI ANGLONG 782480 ASSAM
INCOME & EXPENDITURE ACCOUNTS FOR THE YEAR ENDED 31-03-2020

EXPENDITURE	AMOUNTS	INCOME	AMOUNTS
Salary (Non-Provincialised)	2,15,000.00	Students admission fees	23,36,186.00
Postage	1,531.00		
News Paper Bill	14,022.00	Fund Receipt	40,861.00
Contingency Expenses	80,660.00		
Audit Fees	10,000.00	Financial Assistance from Govt. of Assam	81,545.00
Accounting Charges	15,000.00		
Electricity Bill	24,948.00		
Telephone Bill	6,231.00	Govt Grant	1,63,000.00
Refreshment Expenses	16,080.00		
TA to Principal	55,580.00		
Printing, Stationary & Videography	1,63,555.00		
Exam & Enrollment Fees etc.	45,250.00		
Union Body Expenses	3,06,110.00		
Office Expenses	14,144.00		
Bank Charges	840.00		
Fuel Expenses	50,133.00		
HS Exam Fees Payment	1,98,551.00		
Tent House Articles Hiring Charges	6,500.00		
Hiring Charges	-		
Observation day	-		
College Week Expenses	54,500.00		
Puja Celebration	63,000.00		
Repairing Charges	500.00		
Labour Charges	10,544.00		
Depreciation	5,09,892.00		
Excess of Income Over Expenditure	7,59,021.00		
	26,21,592.00		26,21,592.00

The accompanying notes are an integral part of the financial statements.

As per our report of even date

For RAMESH RATHI & ASSOCIATES

Chartered Accountants

(Registration No. 0327432E)

Rathi

RAMESH RATHI

Proprietor

Membership No. 300909

Place: JORHAT

Date: 18/09/2020



Anil Ch. Das
8/11/22

Dr. Anil Ch. Das, Principal
 Eastern Karbi Anglong College,
 Sarihajan, Karbi Anglong.

Academic facilities
 physical facilities

EASTERN KARBI ANGLONG COLLEGE
VILL PO SARIHAJAN, PS BOKAJAN
DIST: KARBI ANGLONG 782480 ASSAM

INCOME & EXPENDITURE ACCOUNTS FOR THE YEAR ENDED 31-03-2021

EXPENDITURE	AMOUNTS	INCOME	AMOUNTS
Salary (Non-Provincialised)	3,84,000.00	Students admission fees	28,70,962.00
Postage	1,219.00		
News Paper Bill	2,108.00		
Contingency Expenses	68,411.00	Financial Assistant from Govt of Assam	1,48,000.00
Audit Fees	10,000.00		
Accounting Charges	20,000.00		
Electricity Bill	28,228.00		
Telephone Bill	7,474.00		
Refreshment Expenses	48,067.00		
TA to Principal	1,81,387.00		
Printing, Stationary & Videography	31,032.00		
Exam & Enrollment Fees etc.	74,552.00		
Union Body Expenses	1,34,987.00		
Office Expenses	9,245.00		
Bank Charges	990.00		
Fuel Expenses	21,500.00		
HS Exam Fees Payment	-		
Tent House Articles Hiring Charges	2,62,224.00		
Hiring Charges	-		
Observation day	17,660.00		
Puja Celebration	50,000.00		
Book Fair Expenses	1,71,200.00		
Advertisement for requitment	99,748.00		
Interview Expenses	63,565.00		
College Website	58,587.00		
TDS Filling Fees	10,000.00		
Repairing Charges	20,350.00		
Labour Charges	14,800.00		
Depriciation	5,56,299.00		
Excess of Income Over Expenditure	6,71,329.00		
	30,18,962.00		30,18,962.00

The accompanying notes are an integral part of the financial statements.

As per our report of even date

For RAMESH RATHI & ASSOCIATES

Chartered Accountants

(Registration No. 0327432E)

RAMESH RATHI

Proprietor

Membership No: 300909

Place : JORHAT

Date 24/11/2021



Academic facilities

Physical facilities

Anil Ch. Das
6/11/21
 Dr. Anil Ch. Das, Principal
 Eastern Karbi Anglong College
 Sarihajan, Karbi Anglong.